



USD 259

BOND PROJECT SUMMARY

Phase 1A Project	Original Construction:	N/A
USD 259 Wichita, KS	Additions:	N/A
	Enrollment Projected:	800

School Name: New Northeast Quadrant K-8 School	Permanent Area (s.f.) Projected:	130,000
Address: To Be Determined	Portables:	N/A
	Site Area (acres):	To Be Determined
	Special Programs:	BD/SMD
	FEMA Shelter:	YES

Bond Issue Budget	\$ 20,250,000
FEMA Construction Amount	\$ 567,000
FEMA A/E Fee Amount	\$ 35,640
Inflation and Adjustment	\$ 24,000
Total Project Budget	\$ 20,876,640

<u>Description</u>	<u>Area (s.f.)</u>	<u>Unit Cost</u>	<u>Cost</u>
1. New Construction:		\$ 140	\$ 18,200,000
5 Kindergarten classrooms	5,000		
22 General classrooms (1-5)	20,900		
9 Core classrooms (6-8)	7,200		
1 Exploratory classroom (6-8)	800		
3 Science Labs (6-8)	4,050		
6 Special Ed classrooms	5,250		
1 SMD Suite	3,530		
3 Teacher Team Room	1,500		
1 Music Suite	5,500		
1 Art Lab	1,850		
1 Career/Tech. Educ. Lab	2,000		
2 Computer Labs/Server	2,320		
1 Library/Media Center	5,000		
1 Physical Educ. Suite	11,400		
1 Lunchroom/Cafeteria Commons	6,650		
1 Student Support Suite	5,500		
1 Auditorium	12,200		
Circulation/Mechanical/Restrooms	29,350		
Subtotal:	130,000		\$ 18,200,000
2. Furniture/Equipment:			\$ 1,000,000
Classroom Furniture	\$ 230,000		
Student Support Furniture	30,000		
Bleachers (250 seats)	30,000		
Kitchen Equipment	50,000		
Library Furniture	50,000		
Theater Seats (800)	120,000		

Schaefer Johnson Cox Frey Architecture Plan Manager Architect





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2. Cont.			
Cafeteria Furniture		22,000	
Sound Systems	\$	192,000	
Stage Rigging		200,000	
Student Lockers (270)		54,000	
P.E. Lockers (300 box, 60 open)		22,000	
Subtotal:	\$	<u>1,000,000</u>	
3. Contingency:			\$ 200,000
Subtotal:			<u>\$ 19,400,000</u>
4. Architect/Engineer Fees (5.0%) Fee basis Items 1-3			\$ 970,000
5. Miscellaneous			\$ 75,000
6. FEMA construction upgrade	7,200	\$ 55	\$ 396,000
A/E fee (9%) for FEMA upgrade			\$ 35,640
Total Project Budget			<u>\$ 20,876,640</u>

Comments:

- Design school to be future 800 student 6-8 grade middle school.
- Plan for future track.
- Plan for future main gymnasium and additional classrooms.
- Master plan site for future 600 student elementary.

