



**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ <u>2,938,273</u>
2. Library levy in 2020 budget	- \$ _____
Other tax entity levy in 2020 budget	- \$ _____
3. Net tax levy	\$ <u>2,938,273</u>

**Percentage Adjustments**

4. New improvements, remodeling and renovations for 2020 :	+ <u>2,155,000</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>301,412</u>	
5b. Personal property 2019	- <u>238,631</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>62,781</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>436,143</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>2,653,924</u>	
11. Total estimated valuation July 1, 2020	<u>70,685,455</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0390</u>	
13. Percentage adjustment increase (12 times 3)		+ \$ <u>114,623</u>
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>52,889</u>
<b>16. Total Percentage Adjustments</b>		<b>\$ <u>167,512</u></b>

**Revenue Adjustments**

17. Property tax revenues for debt service in 2021 budget:	+ <u>0</u>
Property tax revenues for debt service in 2020 budget:	- <u>0</u>
Increased property tax revenues spent on debt service	<u>0</u>

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	<u>1,299,188</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	<u>1,158,749</u>
Increase property tax revenues spent on public building commission and lease payments				<u>140,439</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	<u>                    </u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	<u>                    </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	<u>                    </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	<u>                    </u>
23. Law enforcement expenses - 2021 budget:		+		<u>980,349</u>
Law enforcement expenses - 2020 budget:		-		<u>1,077,447</u>
CPI adjustment	1.80%			<u>19,394</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
24. Fire protection expenses - 2021 budget:		+		<u>                    </u>
Fire protection expenses - 2020 budget:		-		<u>                    </u>
CPI adjustment	1.80%			<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+		<u>                    </u>
Emergency medical expenses - 2020 budget:		-		<u>                    </u>
CPI adjustment	1.80%			<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
<b>26. Total Revenue Adjustments</b>				<u><b>140,439</b></u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>				
27. Library Levy - 2021 budget:			+	<u>                    </u>
Other tax entity levy - 2021 budget:			+	<u>                    </u>
Other tax entity levy - 2021 budget:			+	<u>                    </u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>			+	<u><b>0</b></u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	<u>                    </u>
<b>30. Total Computed Tax Levy</b>				<u><b>3,246,224</b></u>

**Other Tax Levy Limitation Tests**

**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

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**Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	52,889
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>52,889</u>

**Exemption from Election Requirement** Yes



Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Bond & Interest	467,429	546,201	553,663	12-1, 118
General	Trustee Fund (PBC)	1,303,139	1,488,552	1,619,412	12-1, 118
General	Capital Improvement	200,000	550,000	550,000	12-1, 118
General	Equipment Reserve	200,000	50,000	50,000	12-1, 117
General	Land Bank	324,065	221,500	225,000	12-5902c
				.	
Special Highway	Bond & Interest	47,736	46,656	46,053	12-803A
Special Highway	Capital Improvements	200,000	0	0	12-825d
Water	Bond & Interest	166,521	157,883	158,437	12-825d
Water	Equipment Reserve	100,000	100,000	100,000	12-825d
Sewer	Bond & Interest	200,688	197,323	197,717	12-825d
Sewer	Equipment Reserve	100,000	100,000	100,000	12-825d
Solid Waste	Special Highway	135,000	100,000	100,000	12-825d
	<b>Totals</b>	3,444,578	3,558,115	3,700,282	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	3,444,578	3,558,115	3,700,282	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
W/SW/PAVING	1/1/2011	10/1/2031	3.5-4.5	2,885,000	1,685,000	4/1 - 10/1	10/1	69,250	160,000	63,650	175,000
W/SW/PAVING	5/15/2012	10/1/2032	2.0-3.25	5,215,000	3,595,000	4/1 - 10/1	10/1	90,840	300,000	84,840	300,000
W/SW/PAVING	9/30/2013	10/1/2034	3.57	3,895,000	3,005,000	4/1 - 10/1	10/1	104,388	185,000	100,503	195,000
W/SW/PAVING	7/15/2014	10/1/2034	2.0-3.75	1,100,000	860,000	4/1 - 10/1	10/1	28,475	50,000	27,350	295,503
W/SW/PAVING- REF	4/29/2015	11/1/2027	1.80	5,390,000	3,440,000	5/1 - 11/1	11/1	71,988	615,000	59,688	63,000
W/SW/PAVING- REF	4/30/2015	11/1/2027	2.66	575,000	380,000	5/1 - 11/1	11/1	10,150	60,000	8,950	60,000
W/SW/PAVING	10/1/2015	11/1/2036	2.0-3.0	3,960,000	3,470,000	5/1 - 11/1	11/1	101,400	170,000	98,000	175,000
W/SW/PAVING	10/1/2015	11/1/2036	1.5-4.0	220,000	195,000	5/1 - 11/1	11/1	8,625	10,000	8,325	10,000
W/SW/PAVING	11/22/2016	11/1/2037	2.0-4.0	2,820,000	2,530,000	5/1 - 11/1	11/1	69,150	150,000	66,150	150,000
W/SW/PAVING	11/21/2017	11/1/2038	3.0-3.12	5,545,000	5,310,000	5/1 - 11/1	11/1	159,900	245,000	152,550	255,000
W/SW/PAVING	11/21/2019	11/1/2040	2.0-3.0	6,060,000	6,060,000	5/1 - 11/1	11/1	140,354	0	148,610	235,000
W/SW/PAVING- REF	11/21/2019	11/1/2029	1.9-2.5	1,430,000	1,430,000	5/1 - 11/1	11/1	29,717	130,000	28,865	135,000
<b>Total G.O. Bonds</b>					<b>31,960,000</b>			<b>884,236</b>	<b>2,075,000</b>	<b>847,481</b>	<b>2,048,503</b>
Revenue Bonds:											
PBC 2014A	12/18/2014	2/1/2030	2.96	3,050,000	2,375,000	2/1 - 8/1	2/1	86,750	180,000	81,275	185,000
PBC 2014B	12/18/2014	2/1/2030	3.83	1,120,000	865,000	2/1 - 8/1	2/1	33,053	70,000	30,690	75,000
PBC 2017A- (2010 REF)	7/1/2017	5/1/2034	1.50-3.75	17,755,000	16,680,000	5/1 - 11/1	5/1	573,749	615,000	549,188	750,000
<b>Total Revenue Bonds</b>					<b>19,920,000</b>			<b>693,552</b>	<b>865,000</b>	<b>661,153</b>	<b>1,010,000</b>
Other:											
Bel Aire Series TN 2017B	11/22/2017	12/1/2020	1.75	2,130,000	2,130,000			37,275	2,130,000	0	0
Bel Aire Series TN 2019C	11/21/2019	12/1/2022	1.35	2,860,000	2,860,000			39,683	0	38,610	0
<b>Total Other</b>					<b>4,990,000</b>			<b>76,958</b>	<b>2,130,000</b>	<b>38,610</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>56,870,000</b>			<b>1,654,746</b>	<b>5,070,000</b>	<b>1,547,244</b>	<b>3,058,503</b>





City of Bel Aire

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	453,935	150,843	158,315
Receipts:			
State of Kansas Gas Tax	219,001	205,700	178,880
County Transfers Gas	97,891	90,370	78,310
Transfer in from General Fund	0	0	0
Transfer in from Solid Waste	0	100,000	100,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>316,892</b>	<b>396,070</b>	<b>357,190</b>
<b>Resources Available:</b>	<b>770,827</b>	<b>546,913</b>	<b>515,505</b>
Expenditures:			
Salaries & Benefits	118,736	77,663	80,335
Contractual Obligations	122,330	115,229	115,950
Commodities	128,072	119,050	139,250
Capital Outlays	3,110	30,000	55,000
Transfers TO Capital Improvement	200,000	0	0
Transfers TO Bond and Interest	47,736	46,656	46,053
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>619,984</b>	<b>388,598</b>	<b>436,588</b>
Unencumbered Cash Balance Dec 31	150,843	158,315	78,917
2019/2020/2021 Budget Authority Amount	658,869	431,535	436,588

Adopted Budget

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,573,240	1,760,683	1,425,229
Receipts:			
Water Utility Income	2,479,581	2,418,905	2,494,200
Interest on Idle Funds	20,542	4,000	3,600
Miscellaneous	15,907	6,000	10,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,516,030</b>	<b>2,428,905</b>	<b>2,507,800</b>
<b>Resources Available:</b>	<b>4,089,270</b>	<b>4,189,588</b>	<b>3,933,029</b>
Expenditures:			
Salaries & Benefits	146,763	302,531	309,181
Contractual Obligations	1,530,243	1,702,340	1,762,942
Commodities	259,683	264,500	309,600
Capital Outlays	73,662	185,000	246,000
Debt Service	51,715	52,105	51,715
Transfers TO Bond & Interest	166,521	157,883	158,437
Trasfers TO Equipment Reserve	100,000	100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,328,587</b>	<b>2,764,359</b>	<b>2,937,875</b>
Unencumbered Cash Balance Dec 31	1,760,683	1,425,229	995,154
2019/2020/2021 Budget Authority Amount	2,554,163	3,030,206	2,937,875

CPA Summary

City of Bel Aire

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	2,092,902	2,088,273	1,272,614
Receipts:			
Sewer Utility Income	2,351,472	2,322,144	2,401,744
Interest on Idle Funds	27,589	4,500	3,600
Miscellaneous	105	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,379,166</b>	<b>2,326,644</b>	<b>2,405,344</b>
<b>Resources Available:</b>	<b>4,472,068</b>	<b>4,414,917</b>	<b>3,677,958</b>
Expenditures:			
Salaries & Benefits	349,886	326,708	335,410
Contractual Obligations	1,190,123	1,556,353	1,421,877
Commodities	483,384	430,000	298,800
Capital Outlays	28,025	500,000	300,000
Debt Service	31,689	31,919	31,478
Transfer TO Bond & Interest	200,688	197,323	197,717
Transfers TO Equipment Reserve	100,000	100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,383,795</b>	<b>3,142,303</b>	<b>2,685,282</b>
Unencumbered Cash Balance Dec 31	2,088,273	1,272,614	992,676
2019/2020/2021 Budget Authority Amount	2,526,150	3,145,495	2,685,282

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	548,795	713,281	716,281
Receipts:			
Special Assessments	2,006,311	1,972,680	2,234,332
Bond Proceeds	140,354	0	70,000
Transfers FROM General Fund	467,429	584,694	553,663
Transfer FROM Water	166,521	157,883	158,437
Transfer FROM Sewer	200,688	197,323	197,717
Transfer FROM Special Highway	47,736	46,656	46,053
Interest on Idle Funds	24,132	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,053,171</b>	<b>2,962,236</b>	<b>3,261,202</b>
<b>Resources Available:</b>	<b>3,601,966</b>	<b>3,675,517</b>	<b>3,977,483</b>
Expenditures:			
Debt Service Principal	2,040,000	2,075,000	2,370,000
Debt Service Interest	848,685	884,236	917,480
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,888,685</b>	<b>2,959,236</b>	<b>3,287,480</b>
Unencumbered Cash Balance Dec 31	713,281	716,281	690,003
2019/2020/2021 Budget Authority Amount	2,888,685	3,105,035	3,287,480

CPA Summary

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City of Bel Aire

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Storm Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	146,941	191,023	191,123
Receipts:			
Storm Water Utility Income	83,420	85,100	86,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>83,420</b>	<b>85,100</b>	<b>86,100</b>
<b>Resources Available:</b>	<b>230,361</b>	<b>276,123</b>	<b>277,223</b>
Expenditures:			
Contractual Obligations	3,336	5,000	5,000
Capital Outlays	36,002	80,000	247,223
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>39,338</b>	<b>85,000</b>	<b>252,223</b>
Unencumbered Cash Balance Dec 31	191,023	191,123	25,000
2019/2020/2021 Budget Authority Amount	71,000	85,000	252,223

Adopted Budget

Adopted Budget Solid Waste Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	258,651	261,967	196,967
Receipts:			
Solid Waste Utility Income	538,459	535,000	540,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>538,459</b>	<b>535,000</b>	<b>540,000</b>
<b>Resources Available:</b>	<b>797,110</b>	<b>796,967</b>	<b>736,967</b>
Expenditures:			
Contractual Obligations	435,143	500,000	535,000
Transfers TO Special Highway	100,000	100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>535,143</b>	<b>600,000</b>	<b>635,000</b>
Unencumbered Cash Balance Dec 31	261,967	196,967	101,967
2019/2020/2021 Budget Authority Amount	600,000	630,000	635,000

<b>CPA Summary</b>
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City of Bel Aire

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Land Bank	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	347,228	345,313	362,011
Receipts:			
Residential Lot Sales	61,708	198,698	50,000
Commercial Lot Sales	0	0	0
Transfer FROM General Fund	324,065	221,500	225,000
Interest on Idle Funds	8,429	1,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>394,202</b>	<b>421,698</b>	<b>276,000</b>
<b>Resources Available:</b>	<b>741,430</b>	<b>767,011</b>	<b>638,011</b>
Expenditures:			
Contractual Obligations	19,347	5,000	5,000
Special Assessments	376,770	400,000	425,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>396,117</b>	<b>405,000</b>	<b>430,000</b>
Unencumbered Cash Balance Dec 31	345,313	362,011	208,011
2019/2020/2021 Budget Authority Amount	420,000	430,000	430,000

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bel Aire**  
will meet on 08/18/20 at 7:00 pm at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	5,806,387	45.725	6,326,477	45.774	8,795,376	3,232,444	45.730
Debt Service							
Library							
Special Highway	619,984		388,598		436,588		
Water Utility	2,328,587		2,764,359		2,937,875		
Sewer Utility	2,383,795		3,142,303		2,685,282		
Bond & Interest	2,888,685		2,959,236		3,287,480		
Storm Water Utility	39,338		85,000		252,223		
Solid Waste Utility	535,143		600,000		635,000		
Land Bank	396,117		405,000		430,000		
Non-Budgeted Funds-A	12,759,910						
Totals	27,757,946	45.725	16,670,973	45.774	19,459,824	3,232,444	45.730
Less: Transfers	3,444,578		3,558,115		3,700,282		
Net Expenditure	24,313,368		13,112,858		15,759,542		
Total Tax Levied Assessed	2,775,165		2,938,273		xxxxxxxxxxxxxxxxxxxx		
Valuation	60,692,494		64,190,596		70,685,455		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2018 29,705,000		2019 27,890,000		2020 31,960,000		
Revenue Bonds	21,225,000		20,640,000		19,920,000		
Other	8,980,000		9,605,000		4,990,000		
Lease Purchase Principal	11,584		0		0		
Total	59,921,584		58,135,000		56,870,000		

\*Tax rates are expressed in mills

**Jim Benage**

City Official Title: Mayor

# Public notice

(Published in The Ark Valley News on Aug. 6, 2020.)

## NOTICE OF BUDGET HEARING

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City of Bel Aire

will meet on 08/18/20 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, www.belairesks.gov and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority For Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	5,806,387	45.725	6,326,477	45.774	8,795,376	3,232,444	45.730
Debt Service							
Library							
Special Highway	619,934		388,598		436,588		
Water Utility	2,328,587		2,764,359		2,937,875		
Sewer Utility	2,383,795		3,142,303		2,685,282		
Bond & Interest	2,888,683		2,959,236		3,287,480		
Storm Water Utility	39,338		85,000		252,223		
Solid Waste Utility	535,143		600,000		635,000		
Land Bank	396,117		405,000		430,000		
Non-Budgeted Funds-A	12,759,910						
Totals	27,757,946	45.725	16,670,973	45.774	19,459,824	3,232,444	45.730
Less: Transfers	3,444,378		3,558,115		3,700,282		
Net Expenditure	24,313,568		13,112,858		15,759,542		
Total Tax Levied	2,775,165		2,938,273		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	60,692,494		64,190,596		70,685,455		
Outstanding Indebtedness, January 1,							
G.O. Bonds	29,785,000	2018	27,890,000	2019	31,960,000	2020	
Revenue Bonds	21,225,000		20,640,000		19,920,000		
Other	8,980,060		9,605,000		4,990,000		
Lease Purchase Principal	11,584		0		0		
Total	59,921,584		58,135,000		56,870,000		

\*Tax rates are expressed in mills

Jim Benage  
City Official Title: Mayor

# Affidavit of Publication

STATE OF KANSAS,  
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2020, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2020 \_\_\_\_\_, 2020  
\_\_\_\_\_, 2020 \_\_\_\_\_, 2020  
\_\_\_\_\_, 2020 \_\_\_\_\_, 2020

*Chris Strunk*

Subscribed and sworn to before me this 6th day of August, 2020.

*hvd*

Notary Public

My commission expires \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

Printer's fee \$ \_\_\_\_\_

